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Of this total:

316

5. The General Repairs Plan was fulfilled by 99.4%

6 Illness, Accidents, Overtime

a) Illness: Loss of working hours through illness as compared to total working hours amounted to

In 1953 = 6.73%In $1954 \approx 8.03\%$

b) accidents: 1953 1954
Total accidents: 8,390, 9,079

Fatal accidents
Serious accidents
Loss of working hours 1,287,076 1,595,722
Loss of working nours in \$ 1.59\$ 1.65%

The increase in the number of accidents and also the loss of working hours suring 1954 as opposed to 1953 is due to the fact that the Malzwerk Hettstedt was not included in the 1953 calculations.

c) Overtime: 1,326,306 490,010°

Percentage of hours worked 1.8% 0.5%

7. Fulfillment of the minance Plan

1954 Flan achieved 1954 10 Guin-Loss a) Yield Plan: 1) Profit establishments 72,587.3 IN: 74,123.0 TDI: 102.1 ₹ 1,535.7 Tut Yield from sales - 56,1 TDin - 512.7 Ali. - 568.3 TU: 1013.9 Other yields **1.023.0** ... 72,531.2 704. 73,554.2 201 101.4 Total yield

2) Establishments operating at Planned Loss 4 8,297.5 il. 186,444.1 TUM 194,741.6 TU 104.5 Yield from sales 11,289.0 TD. 4 3,320.4 70 7,968.6 TDK 141.6 other yields 377.5 Tu Directors' Fund 7.830.8 TU. 8,230.3 TOL 105.1 202,243.5 TD 214,260.9 TM. 412,017.4 (12. 105.9 Total yields

Establishments operating at planned loss 463,531.4 TDE 495,609.9 TDE 106.9
Establishments operating at planned profit 382,373.8 TDE 471,45...2 TX. 107.6
Total 405,905.2 TDE 1007,064.1 TDE 407.2

c) Fulffilment of Selbstkostensenkune (cost reductions) luota
Establishments operating at planned loss 4.8 3 3.7 %
Establishments operating at planned profit 2.0 % 1.6 %

Total 5.5 % 2.8 %

25X1

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25X1 25X1

Of this total:

Main installations 65,801.0 TDM or 95% of Plan 9.832.0 TIM or 97% of Plan Auxiliary installations

75,633.0 TDM

There now exists a carry-over of 2,960.0 TDM er 3.7% of the Plan total

Main installations 2,712.0 TDM or 4 % of Plan Auxiliary installations 248.0 TDM or 2.5% of Plan

The General Repairs Plan was fulfilled by 99.4%

ess of working hours through illness as compared to total rking hours amounted to

In 1953 - 6,73% In 1954 - 8.03%

b) Accidents:

Total accidents Fatal accidents Serious accidents

Loss of working hours Less of working hours in \$

1,287,076

The increase in the number of accidents and also the less of working hours during 1954 as epposed to 1953 is due to the fact that the Walswerk Heatstedt was not included in the 1953 calculations.

e) Overtime:

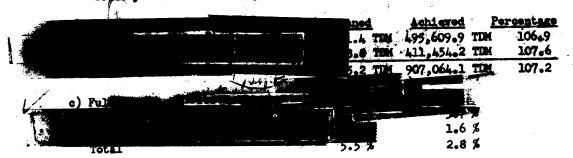
490,010 0.5%

Percentage of hours worked

Fulfillment of the Finance Plan

a) Yield Plan:		Achieved 1954	1	- Chip/loss	. ,
1) Prefit establish	72.587-3 TDM	74,123.0 TON - 568.6 TON	102,1	\$ 1,535.7 = 512.7	TDM TDM
Other yields Total vield	72,531.2 TM	73,554.2 TDN	101.4	+ 1,023.0	TIM

	Cos 3		+ 8,297.5 TOM	
Other yields Directors' Fund	7,968.6 TDM 7.830.8 TDM		141.6	4 3,320.4 TDN 4 399.5 TDM
Tatal wields	202,243,5 TDM	214,260,9 TDM	105.9	\$12,017.4 TIM



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